Summerville Catholic School
Budget Summary

2026 Budget	Total
Income	
411001 Tuition Revenue	**2,177,552**
424010 Tuition Scholarships	**327,500**
424011 Diocesan Tuition Support	**6,000**
434010 Tuition Scholarships	**(327,500)**
434011 Diocesan Tuition Support	**(6,000)**
444010 Catholic Parishioner Discount	**(480,852)**
444011 Tuition Reduction	**(68,779)**
444013 Tuition Discounts	**(121,167)**
454010 Capital Improvement Fee	**44,530**
454011 Registration Fee	**51,550**
454015 Extended Care Fee	**75,000**
454017 Summer Program(s) Fee	**30,000**
454018 Other Fees	**160,070**
474206 Gifts/Donations/Bequests - Unrestricted	**10,000**
474212 Release From Restrictions	**51,130**
474220 Diocesan Support	**30,000**
474221 Parish Support	**200,000**
474232 Special Fund Raising Events	**110,000**
484010 Student Activity Income - Athletic	**90,000**
484013 Miscellaneous Revenue from Students	**7,000**
585016 Interest Expense	**(6,000)**
Total Income	**2,360,034**
Expense	
616004 Administrative Salaries	**139,920**
616005 Maintenance/Janitorial Salaries	**40,000**
616006 Non-Instructional Salaries	**200,000**
616101 Social Security Taxes, Employer Share - Administration	**28,873**
616102 Life and Disability Insurance - Administration	**2,617**
616106 Retirement, Employer Share - Administration	**8,453**
616111 Health Insurance, Employer Share - Administration	**25,520**
636212 Advertising and Publicity	**14,400**
636221 Administrative Staff Development Expenditures	**1,000**
636302 Supplies	**12,000**

636304 Printing and Stationery	**2,500**
636305 Postage	**2,500**
636404 Dues, Memberships and Subscriptions	**12,000**
636560 Diocesan Student Fees	**11,564**
636575 Student Accident Insurance	**4,956**
636605 Telephone/Internet/Cable	**2,400**
636650 Bank Fees & Merchant Processing Fees	**20,000**
636675 Workers' Compensation	**10,000**
636705 Awards & Recognition	**5,700**
656004 Instructional Salaries-Contracted	**956,828**
656008 Substitute Salaries	**7,000**
656009 Non Contracted Instructional Salaries & Stipends	**70,655**
656101 Social Security Taxes, Employer Share - Instructional	**77,640**
656102 Life and Disability Insurance - Instructional	**4,800**
656106 Retirement-Instructional, Employer Share	**27,240**
656111 Health Insurance - Instructional, Employer Share	**77,000**
676306 Copier	**19,800**
676312 Testing	**3,500**
676320 Departmental Expenditures	**4,700**
676330 Instructional Materials & Supplies	**16,200**
676332 Textbooks	**5,000**
676333 Textbooks, Consumable	**60,000**
676450 Field Trips	**10,000**
696303 Outside Technology Services	**1,500**
696308 Technology Software	**10,200**
696350 Library/Media Expenditures	**2,000**
696701 Technology Hardware	**11,500**
736701 Facility Equipment	**20,000**
736802 Utilities	**36,000**
736803 General Repairs and Maintenance	**35,000**
736804 Contracted Janitorial Services	**56,000**
736805 Contracted Landscaping & Facility Services	**24,000**
736811 Facility and Maintenance Supplies	**18,000**
736824 Property Insurance	**36,000**
746605 Rent/Lease Expense	**44,799**
756004 Extracurricular Stipends	**4,700**
776205 League Fees, Compliance, & Officiating Costs	**90,000**
816004 Salaries - Extended Day Care	**42,000**
816101 Social Security Taxes, Employer Share	**3,000**
816320 Supplies, Extended Day Care	**3,000**
816422 Food & Beverages, Extended Day Care	**2,520**
826004 Stipends	**28,320**
826350 Other Expenditures, Summer Programs	**6,729**
Total Expense	**2,360,034**
Net Gain/Loss	**-**