

Facilities Master Plan SY10-11 to SY15-16

This plan will be reviewed and revised annually both as to priority of projects and estimated cost.

Item	Desired Year	Justification	Estimated Cost *
1. Replace Great Room & JRH HVAC	2011	Original units	35,000
2. Redo parking lot	2011	Original pavement	50,000
3. Replace red tips along Gahagan	2011	Diseased	3,700
4. Upgrade science lab with equipment	2011	Replace second hand furniture & equipment	15,000
5. Upgrade lab / office computers	2011	5 + years old	26,000
1. Six interactive boards	2012	New technology	27,000
2. Redecorate front Office / lib rug	2012	Original construct	12,000
1. Clean duct work	2013	Every 3 years	5,000
2. Outdoor storage shed for PE	2013	Catholic Mutual recommend	15,000
1. Retile floors 9600 sqft	2014	Original tile	43,000
1. New roof	2015	Original roof	137,000
2. Upgrade lab /office computers	2015	4 years old	26,000
1. New windows (20)	2016	Original windows	40,000
2. Clean duct work	2016	Every 3 years	5,000

***Estimates were based on 2010 costs. Prices are subject to change.**

Completion of project will depend upon available funding at the projected date.